

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L430006) ISU - Economic Development - SWJCF  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302
FTE	20.93	56.63	56.63	56.63
Disposition of Resources				
Personal Services-Salaries	\$ 1,577,235	\$ 1,007,300	\$ 1,733,800	\$ 1,733,800
Professional & Scientific Supplies	630,652	1,326,652	495,502	495,502
Rentals	30,642	30,350	55,000	55,000
Equipment	145,453	30,000	100,000	100,000
Aid to Individuals	40,320	30,000	40,000	40,000
Total Disposition of Resources	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302